



CAPITAL PROJECTS BOARD UPDATE

AUGUST 6, 2019

Overall Fund Update

- An updated change order log for levy funded projects is attached.
- A final "D-10" form has been received from OSPI committing the state to provide a total of \$9.6M in matching funds for the new SHS and CCC.

Bond Projects Update

The New Stanwood High School (SHS):

- As of July 19, 2019 there were 57 workers on site representing various trades and supervisory staff, according to the daily report prepared by Cornerstone General Contractors.
- The primary focus of work for July and August is structural steel, masonry, and slab on metal deck.
- The City of Stanwood has released building permits for all phases of the work except: greenhouses, signs, and demolition of the old SHS.
- The Washington State Department of Transportation (WSDOT) has issued a permit for boring under SR 532 for the sewer line connection. Taylor's Excavators is working with WSDOT to provide an acceptable traffic control plan. The contractor applies for the right-of-way work permit.
- A draft moving plan manual is being reviewed by SHS administrative staff. The district is looking into options for the procurement and installation of new furniture and equipment. Options are also being considered for identifying, packing, and moving existing teacher materials, supplies, and equipment into the new school.
- The stadium field is nearing completion. The process of installing the artificial turf has begun. Estimated final completion date for turf installation is August 26. Field house is scheduled for final completion on September 9.

Church Creek Campus: Alternative Learning Center (ALC):

- Colacurcio Brothers Construction has nearly completed the footings and foundation walls. Colacurcio had approximately 18 workers on site as of July 16, 2019.
- The City of Stanwood has issued site and building permits. The demolition permit for the old CCC has not been issued.
- The CCC staff have reviewed the moving plan manual. Final plans will be updated as we get closer to the move in date.

Maintenance & Technology Center (MTC):

- Colacurcio Brothers Construction has begun ordering supplies and materials for the project.
- The City of Stanwood, as of July 23, 2019, was still reviewing the building plans and has not issue a building permit. The civil permit has been issued.

Facilities and Technology Levy Update

- Seismic repairs at Stanwood Middle School are underway. Justin Case Woodworks is utilizing 5 to 6 workers on this project.
- Paving work at Twin City Elementary should be complete in early August 2019. Fidalgo Paving is utilizing 5 workers on this project.
- The district has awarded a contract to replace fire alarm systems at Cedarhome Elementary, Stanwood Elementary, and Twin City Elementary to Security Solutions. Cedarhome is now complete and the two-man installation crew will be moving on to Stanwood and Twin City Elementary.
- Planning for the playground safety update at Cedarhome, Elger Bay, and Utsalady Elementary schools will begin this fall. This 2019-22 Capital Levy funded work will be scheduled for the summer of 2020.

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401

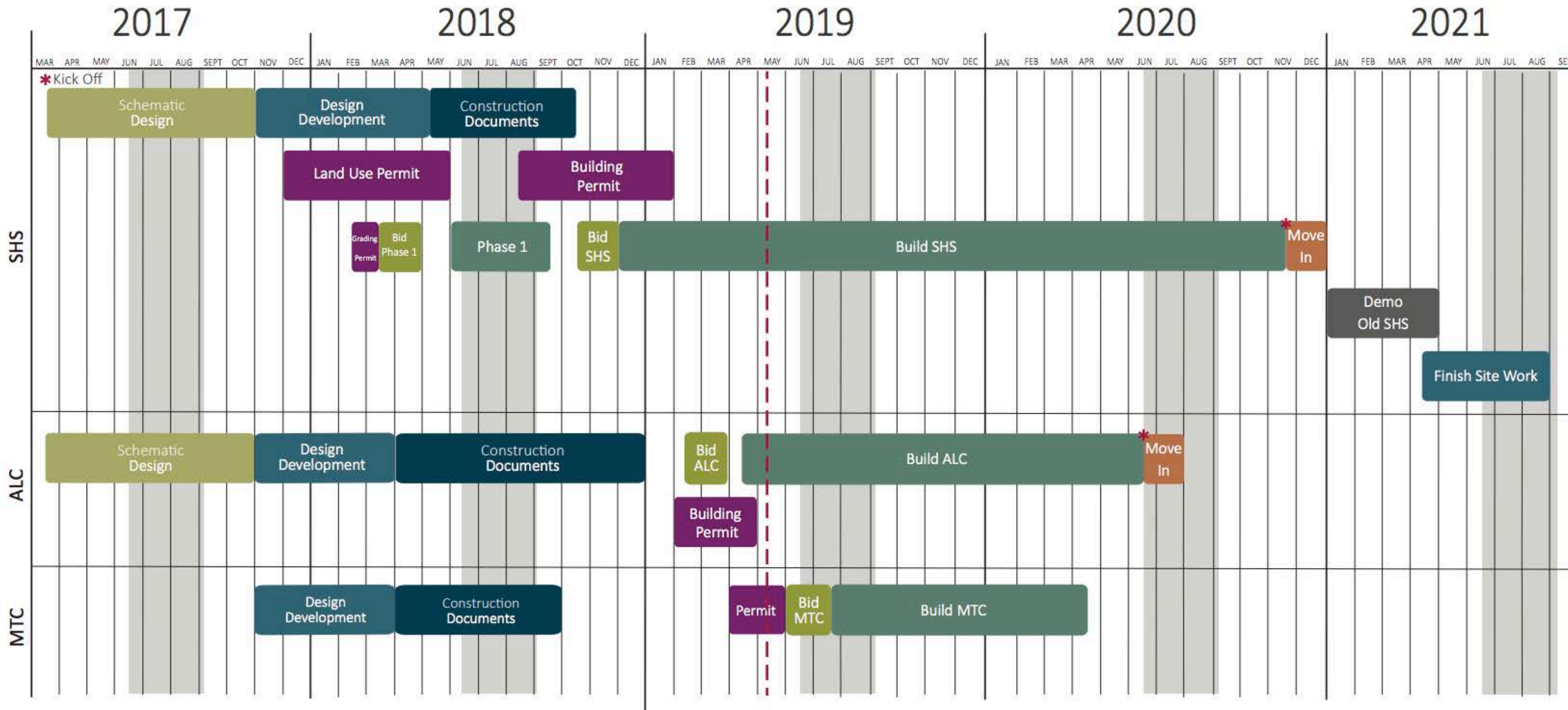
ACTUAL BIDS FOR SHS AND CCC AND MTC

CPF - COMMITTED FUNDS - BOND ISSUE AND CPF LEVY As of MAY 30, 2019

			Given to school board 6-18-19
<u>Project Funding</u>			
Bond Proceeds	147,500,000		
State Matching Funds	9,630,238		Final D-10: \$2,518,638 + 7,111,600
Actual Investment Earnings Thru June 2019	2,522,182		Projected total investment earnings \$5.4m
MTC Funds from 13-18 CPF Levy	581,215		13-18 CPF Levy funds earmarked for MTC improvements
Non-Levy Uncommitted	189,841		
Levy - Facilities and Overhead	(64,476)		May need some of this for current projects.
Bond Administration	<u>381,451</u>		May need some added help @ move-in for ALC and SHS
		160,740,451	
	Est./Contracted		
	<u>Total Cost</u>		
<u>Actual Projects Costs Per Bids and Per 7-2-19 Estimates</u>			
Stanwood High School			
Phase 1 - Taylor <i>Actual</i>	4,876,165		Includes WSST
Phase 2 & 3 - Cornerstone <i>Actual</i>	99,852,398		Includes WSST
Alternative Learning Center - Colacurcio <i>Actual</i>	21,475,272		Includes WSST
Maint. & Tech. Center - Colacurcio <i>Actual with Alt. 1</i>	<u>4,350,528</u>		Includes WSST
Estimate of Total Construction Costs	130,554,363		Includes WSST
Construction Contingency	7,173,921		
Transferred to bond admin	600,000		Include in total cost and on cash flow sheet because this is incl. in revenue also
Non-Construction Costs Revised June 12, 2019	<u>17,871,289</u>		\$28,860,305 - 10,989,016 (WSST included in const. contract cost)
Total Bond Project Awarded Bids and Non-Const. Costs		<u>156,199,573</u>	
<i>Uncommitted CPF Resources</i>		<u>4,540,878</u>	



New Stanwood High School Project Schedule

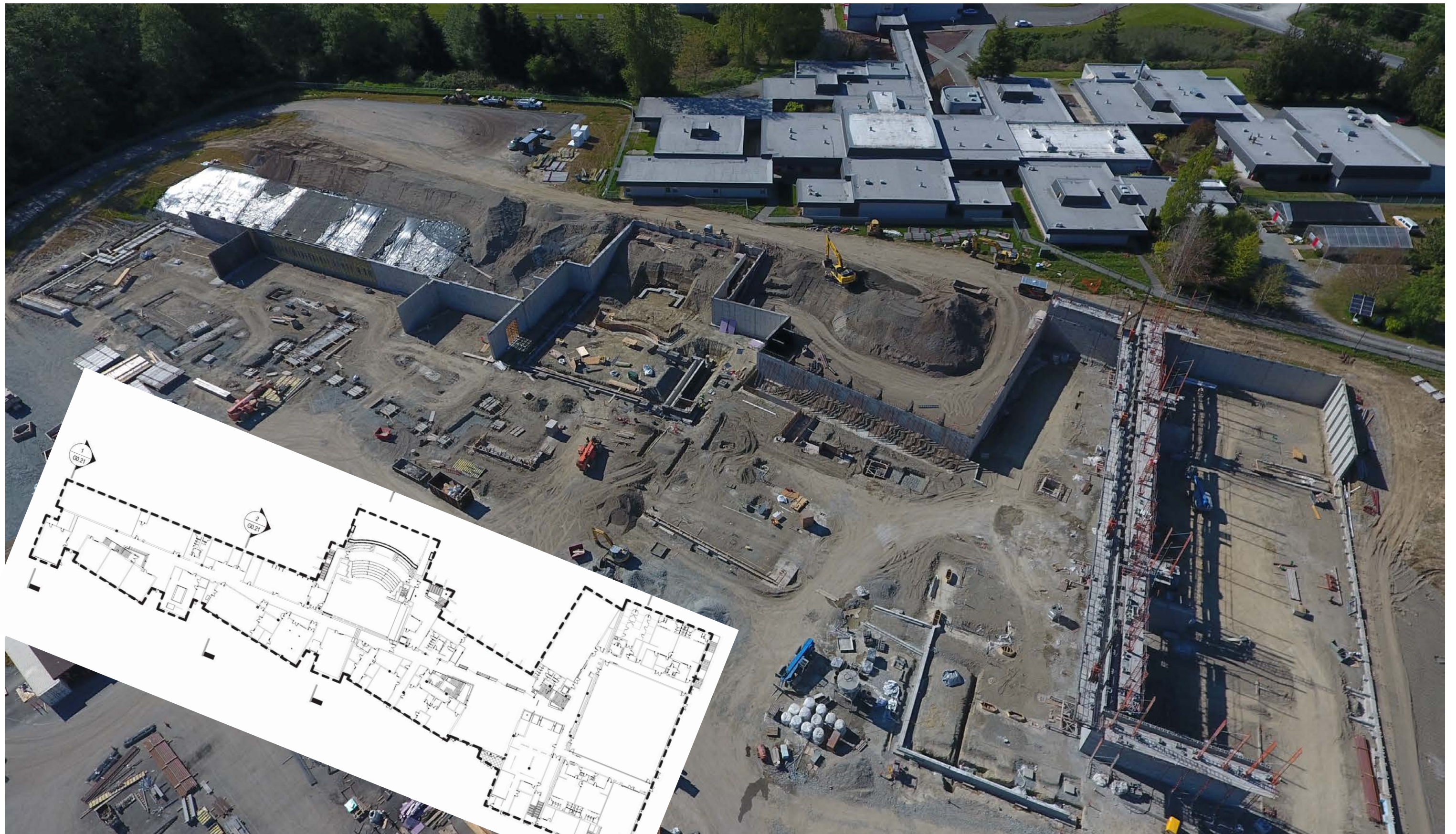


NEW STANWOOD HIGH SCHOOL



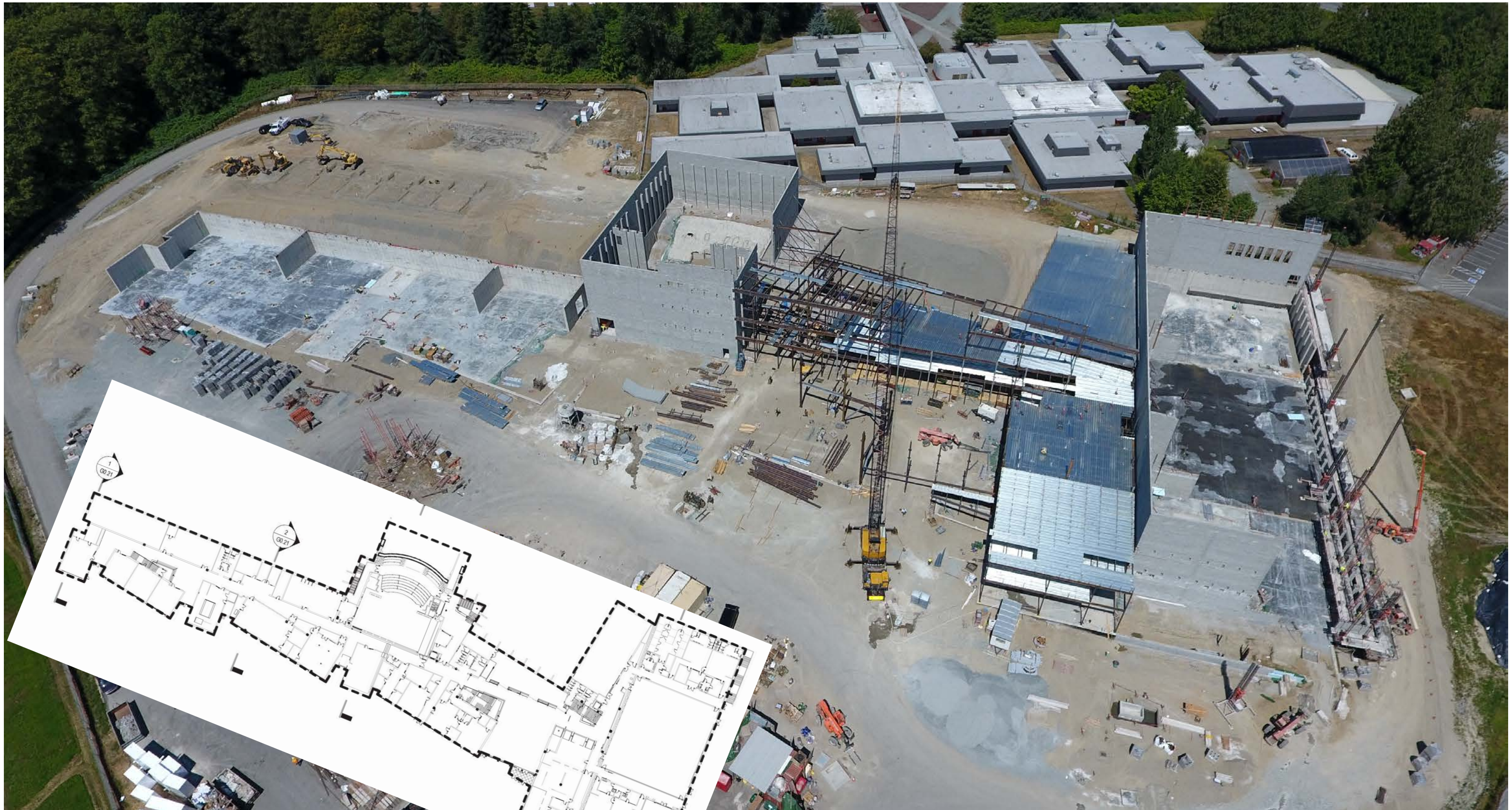
June 2018, Beginning of Phase 1

NEW STANWOOD HIGH SCHOOL



May 2019, Phase 2

NEW STANWOOD HIGH SCHOOL



July 2019, Phase 2

NEW STANWOOD HIGH SCHOOL



Steel

NEW STANWOOD HIGH SCHOOL

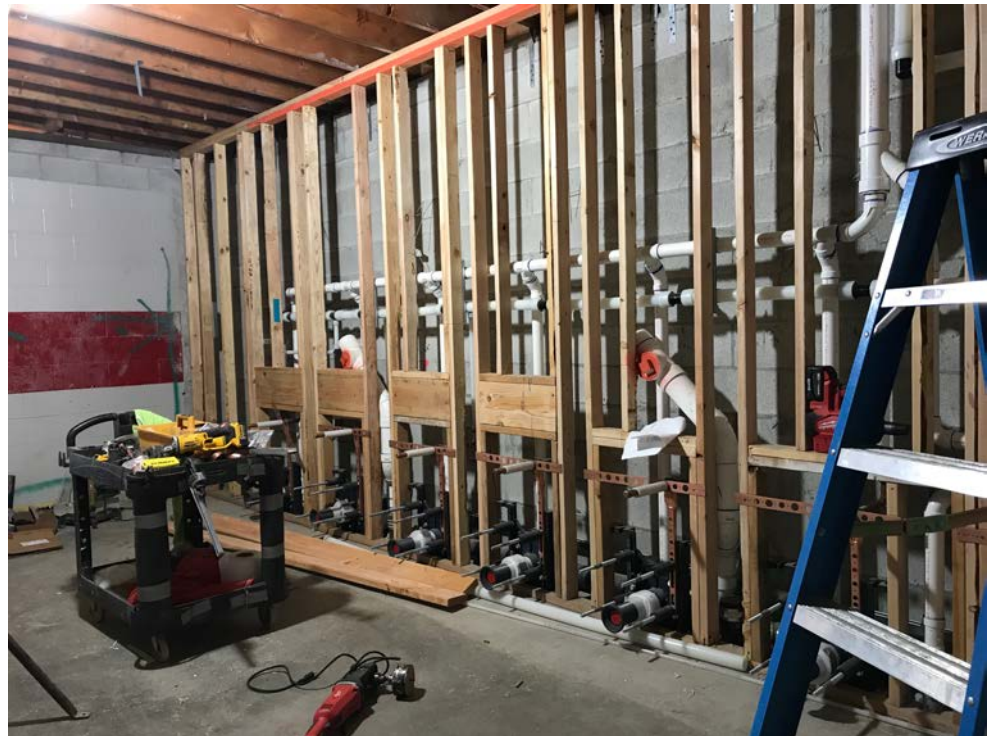


NEW STANWOOD HIGH SCHOOL



First Slab on Metal Deck Pour July 25th

NEW STANWOOD HIGH SCHOOL

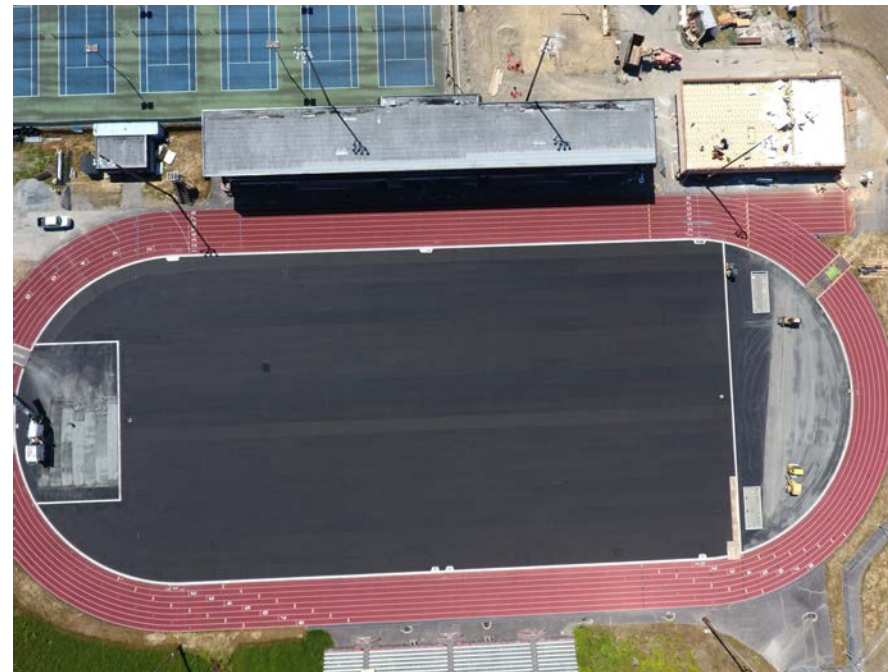


Field House Progress April through July

NEW STANWOOD HIGH SCHOOL



(Pre-drone Image)



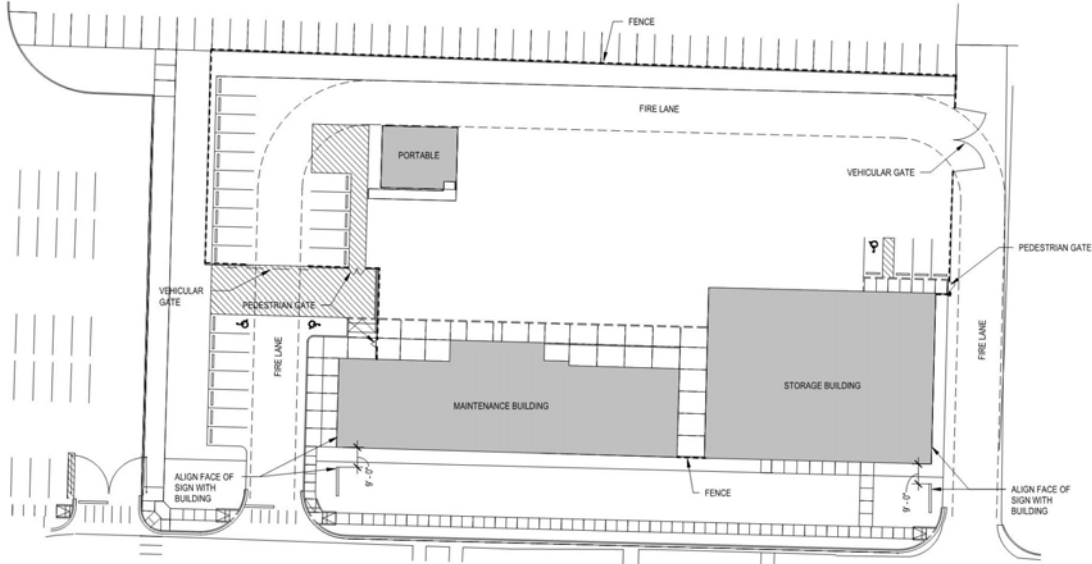
Field Progress May through July

NEW CHURCH CREEK CAMPUS



Progress May through July

NEW MAINTENANCE AND TECHNOLOGY FACILITY



PERSPECTIVE
MAINTENANCE FACILITY AND STORAGE
STANWOOD-CAMANO SCHOOL DISTRICT
13 MAY 2023

SUMMER 2019 LEVY WORK



TCE Parking Lot Repave

SUMMER 2019 LEVY WORK



TCE Parking Lot Repave

SUMMER 2019 LEVY WORK



CES, SES, TCES Fire Alarm

SMS Seismic Upgrades

